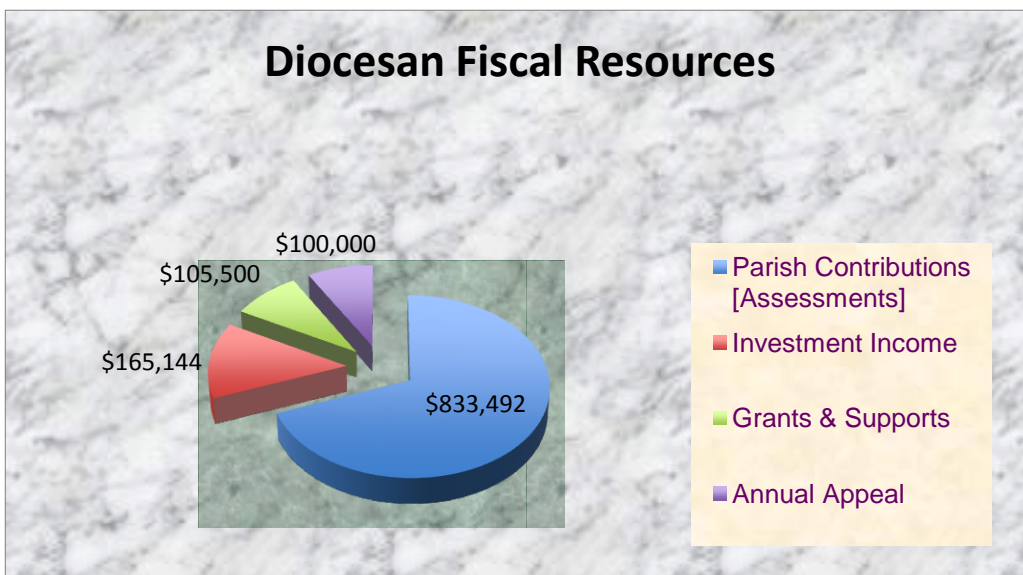
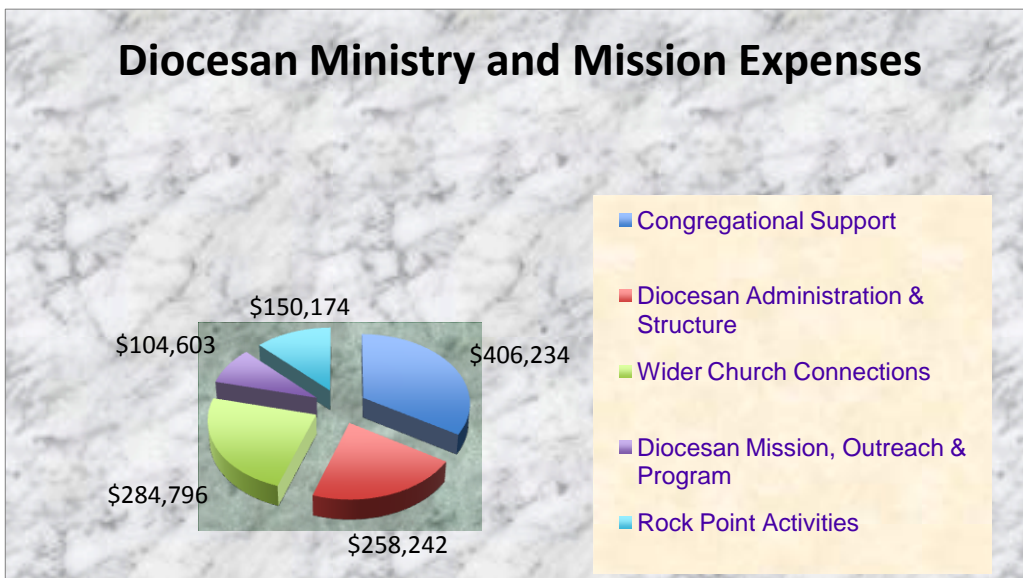


Ministry Area	\$	%	Ministry Support Team Portion
Congregational Support	\$ 406,234	34%	337737
Diocesan Administration & Structure	\$ 258,242	21%	202642.2
Wider Church Connections	\$ 284,796	24%	67547.4
Diocesan Mission, Outreach & Program	\$ 104,603	9%	33773.7
Rock Point Activities	\$ 150,174	12%	33773.7
Total Diocesan Ministry & Mission Expenses	\$ 1,204,049	100%	
Total Diocesan Fiscal Resources	\$ 1,204,136		
Parish Contributions [Assessments]	\$ 833,492	69%	
Investment Income	\$ 165,144	14%	
Grants & Supports	\$ 105,500	9%	
Annual Appeal	\$ 100,000	8%	
Total Diocesan Fiscal Resources	\$ 1,204,136	100%	



Ministry Area

\$

%

Ministry Support Team Portion

