

**THE EPISCOPAL DIOCESE OF VERMONT**  
2009 PERSONNEL EXPENSE SUMMARY

**APPENDIX A**

POSITION	2007 Salaries	SALARY/ HOUSING	SECA / FICA/ MEDICARE	MEDICAL INSURANCE	GROUP LIFE INSURANCE	PENSION	EQUITY ALLOWANCE	TOTAL
Bishop	80657	\$ 83,883	\$ 8,000	\$ 11,387	\$ -	\$ 23,500	\$ 2,400	\$ 129,170
Canon to the Ordinary	68414	\$ 71,151	5,443	6,556	154	7,115	-	\$ 90,419
Development Minister (CI)	62800 **	\$ 65,312	4,996	6,556	-	12,656	-	\$ 89,520
#1 Lay	32315	\$ 33,608	2,571	9,339	154	3,361	-	\$ 49,032
#2 Clergy	32315	\$ 33,608	2,571	\$ 8,997	-	6,512	-	\$ 51,688
#3 Clergy	32315	\$ 33,608	2,571	6,823	-	6,512	-	\$ 49,514
#4 Lay	32315	\$ 33,608	2,571	-	154	3,361	-	\$ 39,693
Financial Administrator	42914	\$ 44,631	3,414	\$ 11,924	154	4,463	-	\$ 64,586
Executive Assistant	30731	\$ 31,960	2,445	\$ 6,840	154	3,196	-	\$ 44,595
Receptionist	8305	\$ 8,637	661	\$ -	-	-	-	\$ 9,298
Administrative Assistant	27983	\$ 29,102	2,226	\$ 6,868	154	2,910	-	\$ 41,261
Communications Minister	28257	\$ 33,608	2,571	6,865	-	3,361	-	\$ 46,404
Deductible Carry-Over				(5,897)				\$ (5,897)
<b>TOTAL PERSONNEL:</b>	<b>\$ 479,321</b>	<b>\$ 502,714</b>	<b>\$ 40,041</b>	<b>\$ 76,258</b>	<b>\$ 924</b>	<b>\$ 76,946</b>	<b>\$ 2,400</b>	<b>\$ 699,283</b>

LINE 34      \$ 502,714  
LINE 35      \$ 196,569    \$ 699,283